

Longmeadow DPW Projects	Task description	Budget	CY 2022 Project Schedule																																																								
			Jan 2022				Feb 2022				Mar 2022				Apr 2022				May 2022				June 2022				Jul-22				Aug 2022				Sept. 2022				Oct 2022				Nov 2022				Dec 2022				Jan 2023								
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	1	2	3	4	5
CONSTRUCTION																																																											
"CY 2021" Pavement Resurfacing	Design is Complete																																																										
Althea Dr., Lees Lane, Pinewood Dr.	Procurement Publish IFB	\$ 1,400,000																																																									
Northfield Rd, Berkshire Ln, Meadowlark Dr, Maple Rd	Bidding and Award																																																										
	Construction																																																										
Award to Palmer Paving in 2021 - 1,371,136.55 01009973 587009 Pav Pres= \$555,319.33 23019139 584000 Chap 90= \$526,872.00 01009973 587009 Pav Pres, FY22 = \$288,945.22																																																											
FY 2023 Sidewalks	Internal DPW Design																																																										
South Park, Cooley Dr., Rosemore Farmington	Tree Hearings	\$ 380,000																																																									
+ spot repair	Procurement Publish IFB	+ ATM																																																									
	Bidding and Award																																																										
	Construction																																																										
FY 2023 Pavement Resurfacing	Internal DPW Design																																																										
Meadowbrook, Elmwood, Briarcliff	Procurement Publish IFB	\$ 650,000																																																									
Allen, Russel, Viola, Roseland, Hazelwood	Bidding and Award	+ ATM																																																									
Birchwood, Benedict, S. Park, Woodlawn, and Shaker (portion)	Construction																																																										
Shady Knoll Drainage Improvements	Internal DPW Design + Permitting																																																										
	Procurement Publish IFB	\$ 131,500																																																									
	Bidding and Award	+ ATM																																																									
	Construction																																																										
Guardrail Installation	Internal DPW Design																																																										
	Procurement Publish IFB	\$ 50,000																																																									
	Bidding and Award																																																										
	Construction																																																										
Birch Rd Water Line Replacement	Internal DPW Design	\$ 433,000																																																									
(2020 TM – approved \$433,000)	Procurement Publish IFB	\$ 236,000																																																									
Fairview Water Line Replacement	Bidding and Award																																																										
(2019 Fall TM – approved \$236,000)	Construction																																																										
Farmington Water Mains	Internal DPW Design	\$ 777,700																																																									
(2021 TM – approved \$777,700)	Procurement Publish IFB																																																										
	Bidding and Award																																																										
	Construction																																																										
North Interceptor Sewer Replacement (Phase 1A)	Obtain Easements/Final Design																																																										
	Procurement Publish IFB	\$ 600,000																																																									
	Bidding and Award	DPC - OPPC																																																									
	Construction																																																										
Woolworth Drainage Improvements	Internal DPW Design																																																										
	Procurement Publish IFB	\$ 76,000																																																									
	Bidding and Award	ATM approval																																																									
	Construction																																																										
Jonquil Lane Sewer Line Replacement	External - DPC Design/Permitting																																																										
	Procurement Publish IFB	\$ 300,000																																																									
	Bidding and Award	design & construction																																																									
	Construction																																																										
Safe Routes to School	External - Pare Design/Permitting																																																										
	Procurement Publish IFB																																																										
	Bidding and Award																																																										
	Construction in 2023																																																										

To be Bid as 1 Project



Resurfacing - Available Funds

As of: 2-Dec-21

\$	526,872	c.90 balance from FY21;shown as "encumbered"
\$	500,000	Town meeting appropriation 6/23/20.
\$	55,319	carry over to FY21 remaining full balance
\$	478,134	c.90 apportionment for FY22
\$	500,000	Town meeting appropriation 5/16/21
\$	2,060,325	

\$	555,319
\$	500,000
\$	55,319 Also available - carry over?

\$	2,060,325	Total available in Fall 2021
	<u>(\$1,371,137)</u>	PO# 2022 1165-000 for Palmer Paving - "CY 21" Resurfacing
\$	689,188	Balance with
	<u>(\$33,500)</u>	PO# 2022 1
\$	655,688	

Sidewalk Replacement - Available Funds

\$ 380,931 per FY22 CAPITAL PROJECTS STATUS as of November 30, 2021

North Interceptor Sewer Replacement (Phase 1A)

\$	800,000	ATM 5/14/19
	<u>(\$136,605)</u>	PO 20212448 - DPC
\$	663,395	

Longmeadow DPW Projects Task description	Start	Finish	Progress	Timeline																																																																																					
				Jan 2021				Feb 2021				Mar 2021				Apr 2021				May 2021				June 2021				Jul-21			Aug 2021			Sept. 2021				Oct 2021			Nov 2021				Dec 2021				Jan 2022				1/31/2022				2/28/2022				4/4/2022				5/2/2022				5/30/2022				7/4/2022				8/1/2022				8/29/2022								
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
MS4 - Permit Year 3																																																																																									
Written Catchment Invest. Proced.																																																																																									
Written O&M Procedrues																																																																																									
Outfall Ranking (F&O)																																																																																									
Facility SWPP Inspections																																																																																									
Facilities Inventory																																																																																									
Dry Weather Sampling																																																																																									
Adopt LD Permit																																																																																									
Employee IDDE Training																																																																																									
Annual Report																																																																																									
Update SWMP (ongoing)																																																																																									
CB Cleaning (ongoing)																																																																																									
Converse St. Sewer Repair																																																																																									
Internal DPW Design																																																																																									
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Northfield Rd, Berkshire Ln, Meadowlark Dr, Maple Rd (portic Woodland Rd, and Maple Rd	Bidding and Award Construction															[Red bar]																														Award to Palmer Paving in 2021 - 1,371,135.55									
FY 2023 Sidewalks	Internal DPW Design															[Blue bar]																																							
South Park, Cooley Dr., Rosemore Farmington + spot repair	Tree Hearings (if needed) Procurement Publish IFB Bidding and Award Construction	\$ 380,000 + ATM														[Green bar]																																							
Catch basin Repair/Replacement	Internal DPW Design																																																						
	Procurement Publish IFB Bidding and Award Construction															[Blue bar]																																							
FY 2023 Pavement Resurfacing	Internal DPW Design																																																						
Woolworth, Blockland, Willett, Terry Woodside, Wilkin, Edward, Cherry Pinewood (portion) and Carolyn	Procurement Publish IFB Bidding and Award Construction	\$1.6M (approx.)														[Blue bar]																																							
Shady Knoll Drainage Improvements	Internal DPW Design + Permitting																																																						
Emergency and Full Repair	Emergency Construction Permitting Procurement Publish IFB Bidding and Award Construction	\$ 180,000 (remaining)																																																					
Guardrail Installation	Internal DPW Design																																																						
	Procurement Publish IFB Bidding and Award Construction	\$ 50,000														[Blue bar]																																							
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North Interceptor Sewer Replacement (Phase 1A)	Obtain Easements/Final Design																																																						
	Appraisals, Easements, etc. Procurement Publish IFB Bidding and Award Construction	\$ 600,000 DPC - OPPC	[Blue bar]													[Green bar]																																							
Jonquil Lane Sewer Line Replacement	External - T&B Design/Permitting																																																						
60009274 587013	Procurement Publish IFB Bidding and Award Construction	\$ 300,000 design & construction														[Blue bar]																																							
Safe Routes to School	External - Pare Design/Permitting																																																						
MassDOT Project #609517	Procurement Publish IFB Bidding and Award		[Blue bar]																																																				

To be Bid as 1 Project

ATM

No Award. Contractor Could Not Meet Date for Completion

To Happen in CY 2023

D.I. pipe on order. Work will extend into CY 2023

Work will likely extend to CY2023 Easement process is delaying project

