

Sewer Pumped

Year	July	August	September	October	November	December	January	February	March	April	May	June	Yearly Total	Total through 12 Months
FY09	59.17	68.86	69.64	60.98	58.28	78.24	67.62	67.85	see note	see note	see note	see note	530.64	530.64
FY10	87.10	69.23	49.83	47.25	49.21	56.17	52.87	45.90	63.55	68.59	50.97	44.29	684.96	684.96
FY11	58.24	38.72	36.51	39.01	41.17	45.25	41.84	39.96	82.31	68.97	66.14	58.33	616.45	616.45
FY12	52.59	50.21	68.30	70.19	73.01	83.53	66.72	53.47	55.20	47.37	49.80	45.96	716.35	716.35
FY13	40.72	42.96	40.95	44.16	41.09	44.66	46.55	41.97	57.75	47.29	47.26	74.07	569.43	569.43
FY14	54.23	45.77	42.31	40.05	39.09	46.41	53.83	42.17	56.33	70.34	75.10	53.42	619.05	619.05
FY15	48.05	44.02	39.62	40.39	41.20	53.70	48.84	37.39	49.77	59.90	47.68	50.58	561.14	561.14
FY16	47.58	39.83	38.76	39.24	37.26	41.47	45.07	43.93	51.01	46.67	43.31	37.03	511.16	511.16
FY17	34.27	34.77	33.19	33.67	33.14	36.36	38.69	35.52	42.53	51.86	49.75	47.01	470.76	470.76
FY18	45.43	42.96	37.33	40.20	46.06	42.92	48.42	49.37	57.36	52.97	50.26	39.80	553.08	553.08
FY19	45.27	43.55	42.87	53.42	72.77	70.53	70.18	57.41	64.94	71.86	80.00	53.42	726.22	726.22
FY20	44.39	39.18	35.60	37.64	40.41	55.44	54.79	46.24	53.28	60.47	59.50	44.82	571.76	571.76
FY21	37.25	34.85	32.40	35.58	38.98	50.97	52.39	44.89	47.93	46.18	51.50	44.45	517.37	517.37
FY22	79.47	63.85	75.50	55.69	51.64	49.70	49.60	45.88	53.43	60.24	49.59	41.25	675.84	675.84
FY23	36.10	33.40	34.62	36.50	39.50	46.60							226.72	226.72
Vs. Last Year	45.4%	52.3%	45.9%	65.5%	76.5%	93.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

NOTE: Inaccurate readings due to grinder pump repairs and replacement.

15 year average 570.06 MG

Budgeted Sewer Sales*:		FY09	FY10	FY11	FY12
	ccf	779,774	865,000	850,000	850,000
(Water Purchased- 3 year average)	MG	583	647	635	674

Updated * Note: Sales are traditionally 10% or so less than purchased water quantity

