

Water Purchased

Budgeted Water Purchase (MG)	Year	July	August	September	October	November	December	January	February	March	April	May	June	Yearly Total
725	FY09	83.34	79.62	74.84	51.20	39.09	39.07	38.43	32.79	36.90	42.41	57.92	60.30	635.91
800	FY10	62.36	77.05	73.80	45.60	37.57	37.61	37.68	31.83	35.45	41.44	73.33	85.31	639.03
725	FY11	126.70	109.96	99.77	49.90	38.30	36.80	36.90	32.80	35.55	34.40	48.20	71.24	720.52
746	FY12	110.50	85.08	63.30	41.81	28.97	35.14	34.81	30.27	33.58	54.66	69.76	85.93	673.81
675	FY13	126.43	102.45	77.78	45.58	34.69	36.20	37.45	30.50	34.35	40.22	68.68	72.20	706.53
	FY14	101.95	94.06	75.60	51.53	34.41	36.93	36.72	32.00	35.57	36.27	53.77	82.41	671.22
	FY15	86.40	85.84	81.04	44.45	34.90	36.29	37.32	32.00	35.48	37.20	94.72	78.61	684.25
	FY16	94.28	102.04	90.14	50.22	33.40	34.10	33.99	32.62	33.24	40.20	61.62	103.66	709.51
	FY17	128.48	116.04	89.32	55.41	33.64	34.46	33.70	29.76	32.62	38.99	54.33	77.86	724.61
	FY18	85.74	91.03	75.82	57.50	43.58	36.93	36.06	30.60	33.43	33.87	60.10	90.12	674.78
	FY19	105.17	82.60	68.55	44.57	31.90	33.35	33.12	28.49	31.23	32.60	43.50	71.56	606.64
	FY20	111.62	97.28	80.05	48.11	32.23	34.69	33.52	30.10	33.79	36.21	62.68	124.65	724.93
	FY21	135.74	124.37	105.10	61.33	40.65	37.62	35.21	36.78	34.46	39.00	72.80	101.43	824.49
	FY22	68.23	91.16	74.70	50.09	35.14	34.93	35.80	29.98	33.13	35.33	69.38	90.04	647.91
	FY23	113.40	109.00	87.58	47.30	35.80	33.80							426.88
	Vs. Last Year	166.2%	119.6%	117.2%	94.4%	101.9%	96.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	65.9%

15 year average 631.89 MG

Budgeted Water Sales*:		FY09	FY10	FY11	FY12
	cef	779,774	865,000	850,000	850,000
(Water Purchased- 3 year average)	MG	583	647	635	674

Updated * Note: Sales are traditionally 10% or so less than purchased water quantity